

Warwickshire Virtual School

Summer 2023 Report

For the period January – March 2023

Appendices

All tables are referenced in the main report



APPENDICES

Tables with **BLUE** headings represent the statistical cohort

Tables with **ORANGE** headings represent the whole cohort, regardless of time in care

APPENDIX A – Outcomes

Table A1 – Early Years Foundation Stage outcomes

GLD*	2020	2021	2022
Warwickshire CIC	-	-	21.1%
National CIC	-	-	40%
Difference	-	-	-18.9%

*Good Level of Development, the expected level of development at the end of the EYFS

Table A2 - CiC achieving GLD compared to those who did not:

GLD	SEN	Attendance <90%	In-year school move
GLD achieved	0%	0%	0%
Not achieved	47%	20%	27%

Table A3 – Year One Phonics outcomes

WA*	2020	2021	2022
Warwickshire CIC	-	-	60%
National CIC	-	-	60%
Difference	-	-	In line

*Working at or above standard

Table A4 - CiC achieving standard compared to those who did not:

WA*	SEN	Attendance <90%	In-year school move
Expected standard	33%	0%	42%
Below expected standard	67%	45%	33%

*WA = working at the standard

Table A5 – Key Stage One outcomes

RWM*	2020	2021	2022
Warwickshire CIC	-	-	37.5%
National CIC	-	-	30%
Difference	-	-	+7.5%

*RWM = Reading, Writing and Maths at the expected standard

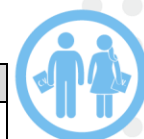


Table A6 - CiC achieving RWM* compared to those who did not:

RWM	SEN	Attendance <90%	In-year school move
RWM achieved	0%	0%	17%
Not achieved	70%	40%	20%

*RWM = Reading, Writing and Maths at the expected standard

Table A7 – Key Stage Two outcomes

RWM	2020	2021	2022
Warwickshire CIC	-	-	28.6%
National CIC	-	-	32%
Difference	-	-	-3.4%

Table A8 - CiC achieving RWM compared to those who did not:

RWM	ARE* in KS1	SEN	Attendance <90%	In-year move KS2
RWM achieved	63%	50%	0%	13%
Not achieved	13%	79%	4%	42%

*Achieved Age Related Expectation

Table A9 – Key Stage Four outcomes

The Basics*	2020	2021	2022
Warwickshire CIC	-	-	16.1%
National CIC	-	-	14%
Difference	-	-	+2.1%

*English and Maths GCSE at grade 5 or above

Table A10 - CiC achieving a strong pass compared to those who did not:

En+Ma Grade 5	ARE in KS2	SEN	Attendance <90%	In-year move KS4
Strong pass	70%	10%	30%	0%
Not achieved	16%	61%	54%	20%

Table A11 – Attainment 8

Attainment 8	2020	2021	2022
Warwickshire CIC	-	-	23.0
National CIC	-	-	25.8
Difference	-	-	-2.8

Table A12 – Progress 8

Progress 8	2020	2021	2022
Warwickshire CIC	-	-	-1.02
National CIC	-	-	-1.28
Difference	-	-	+0.26

Table A13 – Post 16 destinations end of spring term 2023

	Y12	Y13
College	48%	53%
School	19%	13%
Apprenticeship	1%	0
Training	1%	8%
Employment	3%	10%
Other	2%	2%
Unknown	0	0
NEET	24%	15%

APPENDIX B – Cohort Information

Table B1 – Number of preschool CIC spring 2023

	Jan 23	Feb 23	Mar 23
Attending settings	55	54	50
Not attending/not known	10	12	12
TOTAL	65	66	62

Table B2 – Number of school age CIC spring 2023

	Jan 23	Feb 23	Mar 23
New to care	13	7	17
Out of care	14	2	7
TOTAL	461	466	473

Table B3 – Number of Post 16 CIC spring 2023

	Jan 23	Feb 23	Mar 23
Y12	122	124	125
Y13	91	77	61
TOTAL	213	201	186

Table B4 – Number of UAS, all ages spring 2023

	Jan 23	Feb 23	Mar 23
New UAS	1	0	7
TOTAL	122	122	129

Table B5 – Designation of schools attended by CiC spring 2023

	CiC
mainstream	77.6%
special	10.9%
ISP	8.2%
other	3.1%

Table B6 – CiC with SEND 2021-22

	CiC
National CiC with SEND*	27.4%
Warwickshire CiC with SEND	20.3%
Difference	-7.1%
All Warwickshire*	12.60%

*LAIT March 2022

Table B7 – CiC with EHCPs 2021-22

	CiC
National CiC with EHCP*	28.9%
Warwickshire CiC with EHCP	28.3%
Difference	-0.6%
All Warwickshire*	3.8%

*LAIT March 2022

Table B8 – SEND overview by year group spring 2023

	SEND (inc EHCP)	EHCP	School type
Rec	6%	3%	100% mainstream
Y1	25%	8%	100% mainstream 0 special
Y2	27%	7%	93% mainstream 7% special
Y3	36%	8%	96% mainstream 4% special
Y4	50%	27%	92% mainstream 8% special
Y5	47%	25%	78% mainstream 13% special 6% ISP 3% other
Y6	40%	26%	83% mainstream 11% special 6% ISP
Y7	61%	39%	76% mainstream 10% special 10% ISP



Y8	61%	46%	61% mainstream 17% special 20% ISP 2% other
Y9	64%	42%	62% mainstream 11% special 21% ISP 6% other
Y10	60%	33%	68% mainstream 10% special 12% ISP 10% other
Y11	49%	36%	70% mainstream 19% special 6% ISP 4% other
TOTAL	47%	29%	See table B5

APPENDIX C – Virtual School Information

Table C1 – Enrichment Activities spring 2023

University Explorers Year 6	Four one-day sessions on Saturdays at the University of Warwick. Sessions included: Manufacturing – focussed on robot cars and coding Philosophy and pirates! Sports Hub and Politics Drama and Poetry
UniversityGo! Year 7	Academic sessions at the University of Warwick included an Introduction to University Life, a Theatre Masterclass and a Life Sciences Masterclass.
UniversityGo! Year 8	Year 8 also undertook academic sessions, but at Coventry University. Their sessions included Forensic Investigations, Law, Sport Science and Photography.
UniversityGo! Year 9	Year 9 had just one session in the spring term, focussed on Degree Apprenticeships and Engineering.
UNlty	Masterclasses have included Games Technology, Accounting, Finance and Economics. A unique trading floor experience ensured plenty of winners!
All cohorts	Trip to Silverstone Museum, an immersive museum telling the story of the past, present and future of British motor racing.



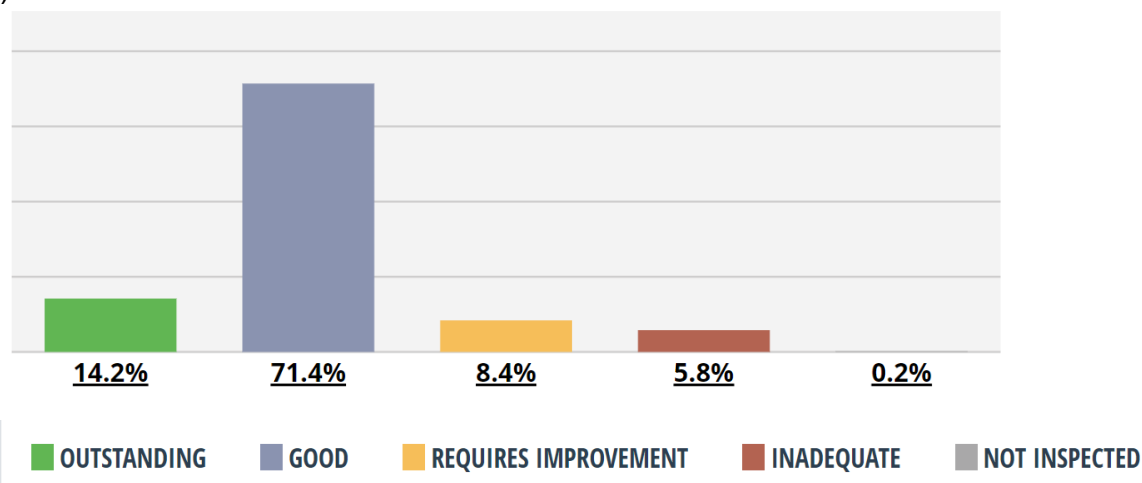
Table C2 – Virtual School Staffing Structure

Role	Post status	working weeks	hours per week	Salary scale/point	budget
VSH	permanent	52	37	Hay	core funding
Senior Education Adviser	upgraded	52	37	Soulbury 10-14	core funding Section 31 top up
Education Adviser, CIC	permanent	41	37	Soulbury 3-6	core funding
Education Adviser, CIC	fixed term	41	37	Soulbury 3-6	Section 31 reserves
Education Adviser, CPiC	permanent	52	30	Soulbury 3-6	Section 31
Post 16 Education Officer	permanent	41	37	Scale G	core funding
Early Years Education Officer	fixed term	52	12	Scale G	Section 31
Enrichment Coordinator	permanent	41	30	Scale G	core funding
VS Officer	permanent	52	22.5	Scale F	core funding
VS Officer	permanent	52	30	Scale F	core funding

APPENDIX D – School Information

Table D1 – Ofsted grading for schools attended 2021-2022

i) Warwickshire CiC



ii) National CiC

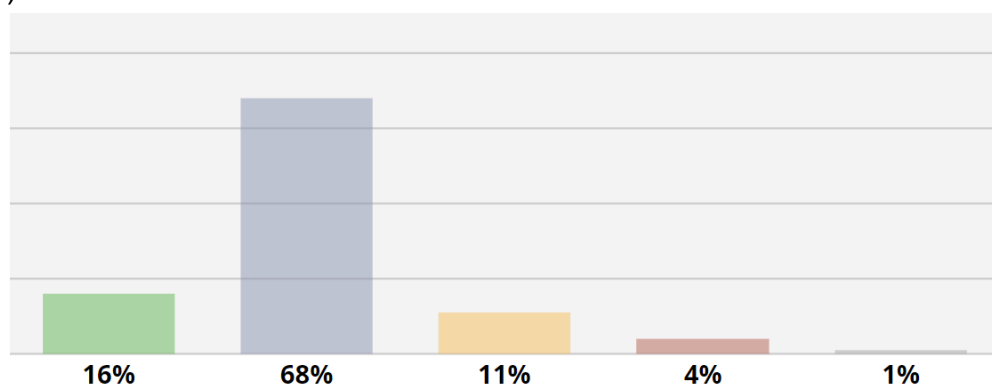


Table D2 – Attendance 2021-2022

	Overall absence	Authorised absence	Unauthorised absence	Persistent absence	Severe persistent absence
Warks CiC	10.5%	6.5%	3.3%	24.4%	4.5%
Difference to 2020-21	+0.7%	-3.3%	+2.3%	+0.5	-0.2
National	9%	5%	2%	18%	3%
Difference	+1.5%	+1.5%	+1.3%	+5.9%	+1.7%

Table D3 – Attendance by year group 2021-2022

Year group	Attendance
Reception	93.4%
Year 1	93.2%
Year 2	92.4%
Year 3	96.7%
Year 4	94.1%
Year 5	95.4%
Year 6	96.4%
Year 7	92.5%
Year 8	89.9%
Year 9	82.8%
Year 10	86.0%
Year 11	85.5%



Table D4 – Attendance levels per year group spring 2023

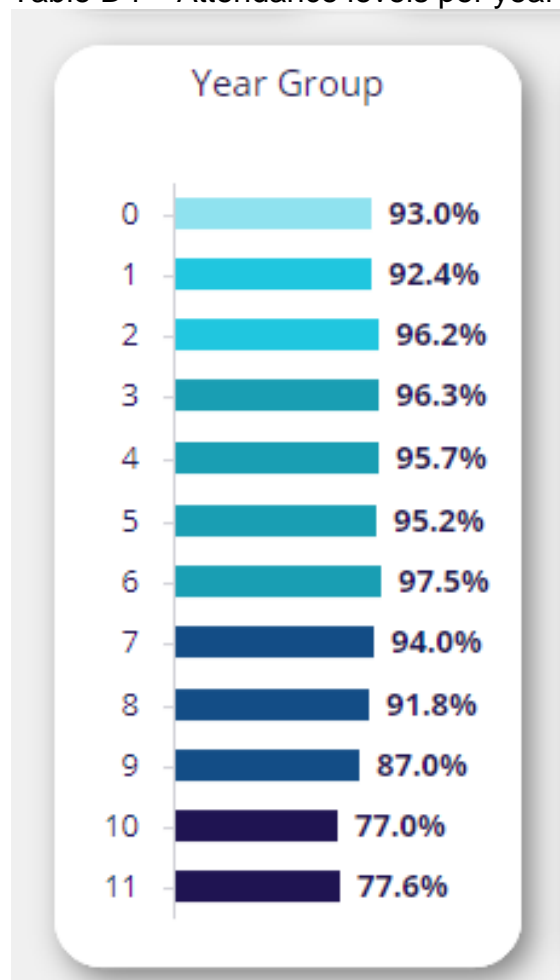


Table D5 – Annual Suspensions, LAIT data

	Warwickshire CIC	National CIC	Difference
2017	15.00	11.45	+3.55
2018	10.36	11.27	-0.9
2019	8.52	11.35	-2.83
2020	9.43	9.38	+0.05
2021	12.6		

Table D6 – CIC spending time not on a school roll spring 2023

	Jan 23	Feb 23	Mar 23
Newly off roll	5	0	8
Put on roll	3	7	1
Total off roll*	15	8	14

*totals vary due to children entering and leaving care

Table D7 – in-year school moves by key stage spring 2023

	EYFS	KS1	KS2	KS3	KS4	Totals
2019-20						101
2020-21	10	10	18	26	19	83
2021-22	4	14	26	22	10	76
Aut 22	3	13	8	9	6	39
Spr 23	2	6	6	7	4	25

Table D8 – finance

	Payments to schools via PEPs	Average PEP related spend per CIC
Aut 20	£229,465	£520.33
Spr 21	£256,700	£554.43
Sum 21	£264,500	£566.38
Aut 21	£282,400	£619.30
Spr 22	£295,000	£699.05
Sum 22	£244,900	£540.62
Aut 22	£270,500	£654.96
Spr 23		

For questions or further information email: deenamoorey@warwickshire.gov.uk

